

Southgate Community Development Corp.	108779000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,569,571	1,876,295	1,885,014
FEDERAL PROJECTS	339,124	344,168	202,055
STATE PROJECTS	58,668	58,668	53,049
CLASS ROOM SITE PROJECT	0	146,935	75,444
Schoolwide Project Total	2,967,363	2,426,066	2,215,562

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	20,858	0	2,445,651	500,854	2,967,363
PERCENTAGE OF TOTAL REVENUES	0.70%	0.00%	82.42%	16.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	36,912
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	37,793	2,657
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	37,793	39,569
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	37,793	39,569

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	500
		9-12	500

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	890,777
EQUIPMENT	381,894
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	362.387
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	362.387
2001 - 2002 ELEMENTARY	442.540
2001 - 2002 HIGH SCHOOL	24.190
2001 - 2002 TOTAL	466.730

TEACHER SALARIES	\$411,067
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FALL 2001 ENROLLMENT	485
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Number of Sites:	1
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